



Pocono Mountain School District

**COVID-19
Grant Funding**

May 19, 2021

Pennsylvania Commission on Crime and Delinquency (PCCD) Grant



Eligible uses for funding include:

- Purchase of cleaning and sanitizing products
- Training and professional development of staff on sanitation and minimizing the spread of infectious diseases
- Equipment purchases
- Modifying existing areas to support appropriate social distancing of students/staff
- Providing mental health services and supports
- Purchasing educational technology for distance learning
- Other health and safety programs, items or services necessary to address the COVID-19 disaster emergency

Award Amount: \$ 490,633.00



Pennsylvania Commission on Crime and Delinquency (PCCD) Grant

Total Award Amount	<u>\$ 490,633.00</u>
Cleaning & Disinfection Supplies	\$ 278,549.85
Disinfection Equipment Costs	177,440.25
Custodial Personnel Costs	<u>34,642.90</u>
Total Funds Expended	<u>\$ 490,633.00</u>
Total Funds Remaining	<u>\$ 0.00</u>



Pennsylvania Commission on Crime and Delinquency (PCCD) Grant 2

Eligible uses for funding include:

- Purchase of cleaning and sanitizing products
- Training and professional development of staff on sanitation and minimizing the spread of infectious diseases
- Equipment purchases
- Modifying existing areas to support appropriate social distancing of students/staff
- Providing mental health services and supports
- Purchasing educational technology for distance learning
- Other health and safety programs, items or services necessary to address the COVID-19 disaster emergency

Award Amount: \$ 257,604.00



Pennsylvania Commission on Crime and Delinquency (PCCD) Grant 2

Total Award Amount	<u>\$ 257,604.00</u>
Food Service Personnel	\$ 3,068.83
Technology Hardware/Software	88,794.00
Disinfection Supplies & Equipment	164,355.17
Non Public School Allocation	<u>1,386.00</u>
Total Funds Expended	<u>\$ 257,604.00</u>
Total Funds Remaining	<u>\$ 0.00</u>

Continuity of Education Equity Grant (CEEG)



Any activity, service or product that directly enables effective and efficient participation in continuity of education for learners who are currently unable to participate

Eligible uses for funding include:

- Technology hardware, software, infrastructure and services
- Assistive technology for students with disabilities
- Supports for English Learners
- Learning supplies for students
- Professional development related to Continuity of Education
- Training for students and/or caregivers
- Instructional materials aligned to the PA standards
- Administrative supplies (including print and mail services, etc.)
- Personal Protective Equipment
- Transportation (*e.g., transporting grab and go kits to pick-up locations, buses equipped with hot spots to create scheduled access for families that lack connectivity, etc.*)

Award Amount: \$ 239,000.00



Continuity of Education Equity Grant (CEEG)

Total Award Amount	<u>\$ 239,000.00</u>
Hardware/Internet Connectivity	\$ 130,450.00
Software	54,850.00
Hardware	<u>53,700.00</u>
Total Funds Expended	<u>\$ 239,000.00</u>
Total Funds Remaining	<u>\$ 0.00</u>

Coronavirus Relief Fund Act 24 of 2020 (Monroe County)



Eligible uses for funding include:

- Public Health Expenses:
 - Covid-19 Testing and Related Medical Expenses
 - Personal Protective Equipment (PPE)
 - Disinfection Costs
 - Social Distancing
- Payroll Costs dedicated to mitigating or responding to Covid-19
- Costs for food delivery
- Costs to improve telework capabilities
- Families First Coronavirus Response Act benefit costs
- Unemployment compensation costs related to Covid-19

Award Amount: \$ 448,033.39



Coronavirus Relief Fund Act 24 of 2020 (Monroe County)

Total Award Amount	\$ <u>448,033.39</u>
Disinfection Costs	\$ 297,322.95
Personal Protective Equipment	105,081.29
Food & Water Costs	30,813.07
Unemployment Compensation	10,541.52
Social Distancing Costs	<u>4,274.56</u>
Total Funds Expended	\$ <u>448,033.39</u>
Total Funds Remaining	\$ <u>0.00</u>

FEMA Public Assistance (PA) Program



Provide assistance only for the following emergency protective measures in response to COVID-19 declared events

Eligible uses for funding include:

- Medical care
- Purchase and distribution of food
- Non-congregate medical sheltering
- Operation of Emergency Operations Centers to direct and coordinate resources and response activities
- Communications to disseminate public information regarding health and safety measures and provide warnings about risks and hazards
- Purchase and distribution of Personal Protective Equipment (PPE) directly related to the performance of emergency work or is provided to healthcare workers, patients with confirmed or suspected COVID-19 infection, and first responders.
- Disinfection of eligible facilities

Award Amount: \$ 93,063.35



FEMA Public Assistance (PA) Program

Total Award Amount	<u>\$ 93,063.35</u>
Personal Protective Equipment	\$ 47,511.05
Cleaning & Disinfection Supplies	43,038.30
Social Distancing Costs	<u>2,514.00</u>
Total Funds Expended	<u>\$ 93,063.35</u>
Total Funds Remaining	<u>\$ 0.00</u>



Special Education COVID-19 Impact Mitigation Grant (SECIM)

Eligible uses for funding include:

- Provide enhanced synchronous (real-time) instruction to bolster remote services and supports for students with complex needs
- Provide services and supports to students with disabilities who experienced a loss in skills and behavior and/or a lack of progress due to the mandatory school closures

Award Amount: \$ 39,358.16



Special Education COVID-19 Impact Mitigation Grant

Total Award Amount	\$ <u>39,358.16</u>
Tutoring Services	\$ 28,123.00
Technology Hardware	<u>11,235.16</u>
Total Funds Expended	\$ <u>39,358.16</u>
Total Funds Remaining	\$ <u>0.00</u>



Elementary & Secondary School Emergency Relief (ESSER) Fund Coronavirus Aid, Relief & Economic Security (CARES Act)

Eligible uses for funding include:

- Coordinate preparedness and response efforts to COVID-19
- Provide resources to address individual school needs
- Address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery
- Implement systems to improve preparedness and response efforts
- Deliver professional development for staff on sanitation and minimizing the spread of infectious disease and purchasing supplies to sanitize and clean facilities



Elementary & Secondary School Emergency Relief (ESSER) Fund

Eligible uses for funding include:

- Coordinate preparedness and response efforts to COVID-19
- Provide principals and other school leaders with resources to address individual school needs
- Address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery
- Implement systems to improve LEA preparedness and response efforts
- Deliver professional development for LEA staff on sanitation and minimizing the spread of infectious disease and purchasing supplies to sanitize and clean LEA facilities
- Purchase educational technology (including hardware, software and connectivity) for students



Elementary & Secondary School Emergency Relief (ESSER) Fund

Eligible uses for funding include:

- Plan for and coordinate operations during long-term closures, including how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements
- Provide staff and student mental health services and supports
- Plan and implement summer learning and supplemental afterschool programs
- Initiate other activities necessary to maintain LEA operations and services and employ existing LEA staff, including any activity authorized by ESEA which include the Title programs, IDEA, Adult Education and Family Literacy Act, Perkins, and McKinney-Vento.

Award Amount: \$ 1,983,113.00 (*Through September 30, 2022*)

Elementary & Secondary School Emergency Relief (ESSER) Fund



Total Award Amount	\$ <u>1,983,113.00</u>
Disinfection Costs	\$ 200,190.00
Hardware/Internet Connectivity:	
Software	312,205.00
Hardware	1,460,049.00
Non-Public School Allocation	<u>10,669.00</u>
Total Funds Expended	\$ <u>1,983,113.00</u>
Total Funds Remaining	\$ <u>0.00</u>

Elementary & Secondary School Emergency Relief Fund – Part II

Coronavirus Response & Relief Supplemental Appropriations (CRRSA Act)



Eligible uses for funding include:

- Expenditures allowable under ESSER I funding
- Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency
- Making school facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs
- Inspecting, testing, repairing, and other projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement



Elementary & Secondary School Emergency Relief Fund – Part II

The District's Plan to Use the ESSER II Funds:

- Technology initiatives and infrastructure upgrades
- COVID-19 Mitigation Efforts
- Capital projects as permitted by grant guidelines and approved by Building and Grounds Committee
- School Safety Initiatives as permitted by grant guidelines
- Mental health initiatives for students

Award Amount⁽¹⁾: \$ 9,799,491.00 (*Through September 30, 2023*)

⁽¹⁾Funding allocation subject to change from PDE as with other federally funded grants.



Elementary & Secondary School Emergency Relief Fund – Part III

American Rescue Plan (ARP Act)

Per PDE Guidelines:

- Not less than twenty (20) percent of the allocation must be reserved to address learning loss through the evidence-based interventions, such as:
 - Summer learning or summer enrichment
 - Extended day
 - Comprehensive afterschool programs
 - Extended school year programs
- Evidence-based programs must attend to students' academic, social, and emotional needs and address the pandemic's disproportionate impact on historically underserved student groups



Elementary & Secondary School Emergency Relief Fund – Part III

American Rescue Plan (ARP Act)

Per PDE Guidelines:

- Remaining eighty (80) percent of allocation can be used for a broad array of programs, including:
 - Maintaining school staff
 - Providing professional training
 - Extending the school day or year
 - Making technology purchases
 - Providing mental health supports
 - Priority school facility repairs and improvements



Elementary & Secondary School Emergency Relief Fund – Part III

The District's Plan to use ESSER III Funds:

- Summer school program - multiple years
- Student Tutoring
- COVID-19 Mitigation Efforts
- Technology initiatives and infrastructure upgrades
- Capital projects as permitted by grant guidelines and approved by Building and Grounds Committee
- School Safety Initiatives as permitted by grant guidelines
- Other mental health initiatives for students

Award Amount⁽¹⁾: \$18,668,202 (*Through September 30, 2024*)

⁽¹⁾Funding allocation subject to change from PDE as with other federally funded grants.